

Child Performer Services Permit Fee Breakdown

		Initial Permit	Renewal Permit
Ongoing Program Operation			
Management Services Technician (@ .25) - review/processing application		\$11,615	\$11,615
DIR IT System Support & Maint. - Online application and database		\$50,000	\$50,000
a/ DIR Indirect Cost	13.0%	\$1,510	\$1,510
	Total Program Costs:	\$63,125	\$63,125
Estimated Number of Applicants	425		
	Subtotal DIR Permit Fee Cost:	\$149	\$149
Fee paid to Department of Justice for state-level criminal report/notification		\$32	-
Fee paid to Department of Justice for federal (FBI) criminal report		\$17	\$17
	Subtotal Non-DIR Permit Fee Cost:	\$49	\$17
Grand Total CPS Permit Fee Cost		\$198	\$166

a/ Reflects the prorated overhead cost of administering the program (i.e. personnel, accounting, budgets, etc.).